Approved For Release 1999/09/08 : CIA-RDP80-01826R000800040011-2

~~SECRET~~

CHART NO. 1
24 January 1957

LANGUAGE DEVELOPMENT PROGRAM
SCHEDULE OF AWARDS

(Voluntary Language Training) 1/

TYPE OF PROFICIENCY	COMPREHENSIVE PROFICIENCY			SPECIALIZED PROFICIENCY		
LEVEL OF PROFICIENCY	HIGH	INTERMEDIATE	ELEMENTARY	HIGH	INTERMEDIATE	ELEMENTARY
LANGUAGE GROUP						
GROUP I						
Achievement Awards	400	200	100	200	100	50
Maintenance Awards	200	100	50	100	50	25
GROUP II						
Achievement Awards	800	400	200	400	200	100
Maintenance Awards	400	200	100	200	100	50
GROUP III						
Achievement Awards	1,200	600	300	800	400	200
Maintenance Awards	600	300	150	400	200	100

1/ Achievement awards for directed training are equal to one-half of the amounts of achievement awards shown.

~~SECRET~~

Approved For Release 1999/09/08 : CIA-RDP80-01826R000800040011-2

Approved For Release 1999/09/08 : CIA-RDP80-01826R000800040011-2

22 January 1957

~~SECRET~~

LANGUAGE DEVELOPMENT PROGRAM

ESTIMATED ANNUAL TOTAL COSTS

FIRST FIVE YEARS

COST BASE: 2,000 volunteers; 100 O/S directed trainees; 544 HQ. directed trainees; $13,508 claimed main-languages. Schedule of Awards Chart #1 dated 22 January 1957.

	TRAINING	AWARDS	TOTAL 1/	TOTAL 2/	TOTAL 3/	TOTAL 4/
1st YEAR	2,775,000	1,437,300	4,212,300	---	---	---
2nd YEAR	2,625,000	1,622,325	4,247,325	---	---	---
3rd YEAR	2,625,000	1,713,800	4,338,800	---	---	---
4th YEAR	2,625,000	1,832,175	4,457,175	---	---	---
5th YEAR	2,625,000	1,871,400	4,496,400	3,953,025	3,332,625	2,889,525

1/ TOTAL 1/ No restriction on maintenance awards.

TOTAL 2/ Maintenance awards restricted to intermediate and high levels of Comp. and Spec. Prof. all language groups.

TOTAL 3/ Maintenance awards restricted to intermediate and high levels of Comp. and Spec. Prof. Group II and III only.

TOTAL 4/ Maintenance awards restricted to intermediate and high levels of Comp. and Spec. Prof. Group III only.

~~SECRET~~

Approved For Release 1999/09/08 : CIA-RDP80-01826R000800040011-2

SECRET

Approved For Release 1999/09/08 : CIA-RDP80-01826R000800040011-2

CHART NO. 3
24 January 1957

LANGUAGE DEVELOPMENT PROGRAM
ANNUAL ESTIMATED COSTS OF MAINTENANCE AWARDS
(BASED UPON FIFTH YEAR ESTIMATE)

LANGUAGE GROUP	Comprehensive proficiency			Specialized proficiency			TOTALS
	HIGH	INTERMEDIATE	ELEMENTARY	HIGH	INTERMEDIATE	ELEMENTARY	
GROUP I	371,000	226,400	177,000	5,700	17,300	216,525	913,925
GROUP II	242,400	162,200	97,700	16,800	21,700	69,050	609,850
GROUP III	129,000	38,700	49,800	3,200	4,800	33,300	258,800
TOTALS	742,400	427,300	324,500	25,700	43,800	218,875	1,782,575

NOTE:

1. By restricting maintenance awards to intermediate and high levels only for all groups; Annual savings= $543,375

2. By restricting maintenance awards to intermediate and high levels only for Group II and III languages; Annual savings= $1,163,775

3. By restricting maintenance awards to intermediate and high levels only for Group III languages; Annual savings= $1,606,675

See Chart #2 for effect of notes 1,2,and 3 on total costs of program.

SECRET

Approved For Release 1999/09/08 : CIA-RDP80-01826R000800040011-2

Approved For Release 1999/09/08 : CIA-RDP80-01826R000800040011-2

Chart #4
24 January 1957

LANGUAGE DEVELOPMENT PROGRAM

ESTIMATED ANNUAL COSTS OF AWARDS

FIRST FIVE YEARS

BY CATEGORY OF CANDIDATES

YEAR	1st YEAR		2nd YEAR		3rd YEAR		4th YEAR		5th YEAR	
TYPE OF AWARD 5/	ACHIEVE-MENT	MAINTE-NANCE	ACHIEVE-MENT	MAINTE-NANCE	ACHIEVE-MENT	MAINTE-NANCE	ACHIEVE-MENT	MAINTE-NANCE	ACHIEVE-MENT	MAINTE-NANCE
2,000 Volunteers 1/	54,000	---	157,200	27,000	79,200	105,600	103,200	145,200	---	196,800
100 O/S (Directed Trng) 2/	38,000	---	42,000	---	38,000	44,000	42,000	44,000	38,000	88,000
544 Hq. (Directed Trng) 3/	50,825	---	50,825	50,825	50,825	101,650	50,825	152,475	50,825	203,300
[redacted] Claimed Man-Languages 4/	---	1,294,475	---	1,294,475	---	1,294,475	---	1,294,475	---	1,294,475
Totals	142,825	1,294,475	250,025	1,372,300	168,025	1,545,725	196,025	1,636,150	88,825	1,782,575
Grand Totals/Year	1,437,300		1,622,325		1,713,800		1,832,175		1,871,400	
Increase over Previous Year	---		+ (185,025)		+ (91,475)		+ (118,375)		+ (39,225)	
% of Total Cost of Awards	9%	91%	15%	85%	9%	91%	10%	90%	5%	95%

25X9A2

1/ 1000 Hq. + 1000 O/S Voluntary Trainees, 5 Class hrs plus 10 - 15 study hrs/wk. 45% Grp I, 43% Grp II, 12% Grp III, 60% El., 30% Inter. and 10% High.

2/ 100 full time intensive study; replenished every 18 - 24 mos. Directed Trng. 80 in Grp II, 20 in Grp III, all high comprehensive prof.

3/ 544 Hq. directed trainees emerging annually. Both types and all levels of proficiency in all language groups.

4/ Highly speculative figure. Based upon untested proficiency of those listed in qualifications register. Both types and all levels of proficiency in all language groups.

5/ This chart assumes no limitation on maintenance awards.

[redacted]

Approved For Release 1999/09/08 : CIA-RDP80-01826R000800040011-2